

# CENTENARY LEGACY CAMPAIGN (CLC) PROJECT LISTING

- Please contact Lara Klement (<u>klementl@stdavids.co.za</u>), Nick Clogg (<u>cloggn@stdavids.co.za</u>), Lewis Manthata (<u>manthatal@stdavids.co.za</u>), Shaun Sutherland (<u>sutherlands@stdavids.co.za</u>) or Mike Thiel (<u>thielm@stdavids.co.za</u>) to begin conversations on funding any of these projects. Specific project leaders work with the School Executive planning/implementing each project.
- Our CLC R300 Million target is set to focus unstoppable momentum for campus development. This document is constantly updated as each project funding is realised and the implementation and building begins.
- Donors will have the option to choose any project for funding (both Present and Future). All donors will be acknowledged and receive Tax donation certificates. Where a project is fully funded by a donor, naming rights will be discussed. While the school is actively working on the Present projects, should a donor wish to fully fund a project from the Future project list, this will be moved up for implementation. Where part donations are made towards a project, these will be invested to gain interest pending the full funding quantum being reached.
- **CURRENT FACILITIES** Each area has an existing physical footprint which is constantly maintained, upgraded and used. This is work done by past generations to ensure our facilities support our current programmes.
- **PRESENT PROJECT FOCUS** Each area has a specific project which is currently prioritized as the most important for funding and implementation in that area. In all of these, work is currently in progress on project plans and costings and when far enough developed, details can be viewed by clicking on the link.
- **POSSIBLE FUTURE PROJECTS** Each area has a number of future plans and projects which are in development and costing stages. These are all important projects as part of the Centenary Legacy Campaign (CLC), and will be moved to Present projects as other projects are completed.
- This listing does not include smaller-scale project work and refurbishments which is catered for from annual development levy income.
- Donations towards our ongoing Bursary programmes and our Endowment Fund continue and will form part of the Centenary Legacy Campaign during this period.
- Bequest donations may be added to a donor's will. Please contact Fiona Budd (foundation@stdavids.co.za) to discuss this further and to register your intention.
- Unrestricted donations (to be used for whichever current project needs the funding) are encouraged as the easiest way for the school to ensure priority projects are implemented.

## RELIGION

CURRENT FACILITIES		
With the building of the Chapel in 2007, we were blessed with a gathering place for worship which is used daily.		
PRESENT PROJECT FOCUS		
Memorial Pipe Organ	This project is nearing completion with an additional rank to be installed in 2025.	Fully funded
POSSIBLE FUTURE PROJECTS		
A teaching block of 2/3 classrooms and offices alongside the Chapel.	This project will allow our Chaplain and the Religious Education Department dedicated space to operate from.	Estimate – R12M

# ACADEMIC

### **CURRENT FACILITIES**

SANDTON CAMPUS: We have an extensive campus of classroom and specialist teaching facilities allowing us to offer quality teaching programmes to achieve top academic results. Some are in need of a refresh and in particular of upgrades to technological equipment and furnishings. The most recent major project completed was the Mini-Marist Classroom extensions and Therapy Wing (2022), the OPLA Classroom block (2012/13) and we currently have an additional temporary classroom block alongside Thatch 1.

<u>ALEXANDRA CAMPUS</u>: We have a full complex of 16 classrooms, refurbished as part of the establishment in 2023 and specialist donor-funded Science and IT Labs completed in 2024 and 2025. Refurbishment in terms of technological equipment and furnishings is ongoing.

PRESENT PROJECT FOCUS		
SANDTON CAMPUS: North Wing Ground floor upgrade	This project will restructure the space to provide additional classrooms and upgraded facilities for the Senior Prep grades.	Current Estimate – R8M (R700K per venue) Currently donated – R1,5M
SANDTON CAMPUS: North Wing Top floor Science Centre	This will restructure first floor spaces to provide a new Science Centre for both Prep & College grades. It will allow for advanced Science programmes to be taught to boys from both Sandton & Alex Campuses.	Current Estimate – R5M + R5M for each of two areas. R1M per lab venue
ALEXANDRA CAMPUS: Refurbishment of North block (shared with the Parish)	This will create a Music, Art and Drama facility, a catering facility and an outside amphitheatre area.	Current Estimate – R4M
ALEXANDRA CAMPUS: Creation of Learning & Media Centre	This project will offer both a library and learning area for the boys during and after school.	Current Estimate – R800K
POSSIBLE FUTURE PROJECTS	F	
SANDTON CAMPUS: Refurbishment of current Science Labs into IT, EGD and Drama areas	This project creates quality spaces for technology, digital literacy and AI programmes to be taught.	Current Estimate – R4M
Refurbishment of existing Tech block to Music/Art teaching spaces	This project will create space for a growing whole school Music programme (including soundproofing).	Current Estimate – R2M
Building of a new Senior Prep Teaching block along the Rivonia Road boundary alongside the field	This project will create a new 'home' for this middle phase of our boys' educational journey, with custom-built spaces for quality teaching.	Current Estimate – R65M R4M per space
Technology / Furniture / Blinds upgrades to existing classrooms	This project will cater for new desks and blinds and growing technology needs for teaching (including projection, computer and boards).	Current Estimate – R200K per class (R10M total)
Refurbishment of existing Libraries (including Viewing Room). Possible second floor expansion.	This project will upgrade our space to a Learning & Media Centre for research, reading and learning spaces.	Current Estimate – R2M existing venue R15M extension
Future refurbishments and extensions to Mini-Marists	This project would consider an extension to offer Gr000 as entry point to the school, a Hall, staff area, physiotherapy space and other additions.	Current Estimate – R7M classrooms / hall
ALEXANDRA CAMPUS: Technology / Furniture / Blinds upgrades to existing classrooms	This project will cater for new desks and blinds and growing technology needs for teaching (including projection, computer and boards).	Current Estimate – R200K per class (R2.8M total)

# CURRENT FACILITIES

SANDTON CAMPUS: We are blessed with significant sporting facilities that allow us, together with excellent coaching and individual monitoring, to offer top class training and the many benefits that a structured sporting programme brings to boys from Grade 00 to 12. We have most recently (2016/2017) built the Jubilee Pool and Marcellin Basketball Courts, Cricket batting cages (2018) and smaller upgrades to various sporting facilities. With the increased numbers of boys using the facilities (from growth on both Sandton and Alex Campuses), and a new focus on tracking the physical development of our boys in the same way we do with academic, cultural and character / religious formation, there are a number of projects needed to cater for this.

<u>ALEXANDRA CAMPUS</u>: The 'One School – Two Campuses' model brings a lot of the sporting programmes together, and while we have put temporary facilities in place (like a small gym and basketball training facility) on the Alex Campus, on the Sandton Campus sport facilities cater for the full range of all our boys.

PRESENT PROJECT FOCUS		
<u>SANDTON CAMPUS</u> : Sports Performance Centre (benefit also to Alex Campus <u>)</u>	This project will build a state-of-the-art gym centre (with a boarding dininghall above it) into the bank on the South End of La Valla Field. As a whole school facility and part of an extended development which would include an indoor centre for Cricket and other sports, medical facilities and general gym training facilities, this facility has potential to also be used for high performance training and by the wider St David's community. Facilities will benefit boys from both campuses and from College and Prep. The Sport Performance Centre will benefit ALL St David's boys in allowing the best conditioning and strength training.	Current Estimate -R74M (Gym and Dining Hall) (This project is repeated at full value in Boarding projects)
SANDTON CAMPUS: Indoor Cricket centre & Medical Suites (benefit also to Alex Campus)	This project is phase two of the Gym development project, but will preferably be built simultaneously. It will position St David's sporting programmes at top level by offering our boys excellent indoor training and medical facilities. This facility will benefit boys from both campuses and from College and Prep.	Current Estimate – R16M Indoor Centre R68M Medical (Med Project in conjunction with medical consortium)
SANDTON CAMPUS: Interim upgrade and extension to current College Pavilion Gym	This project is currently being implemented for the benefit of all boys until the new Sporting Performance Gym is built, after which it will be repurposed for other uses.	Current Estimate – R150k Equipment is fully funded R100k Extension
SANDTON CAMPUS: Refurbishment of Basketball Court surfaces (benefit also to Alex Campus <u>)</u>	This project will address the need for interim upgrade of the court surfaces, technical areas and surrounds, creating eventually a five-court precinct for this growing sport, benefiting boys from both campuses and from College and Prep.	Current Estimate – R2M
ALEXANDRA CAMPUS: Building of a Learn to Swim pool	This project will allow us to ensure all our boys are water safe and able to swim, by allowing facilities on both campuses to cater for these lessons.	Current Estimate – R3M
SANDTON CAMPUS: Upgrade and Extension of the Prep Pavilion	This project is in progress with part support of the PTA and allows for better facilities and meeting spaces.	Fully Funded – R2.5M

# SPORT CONT.

POSSIBLE FUTURE PROJECTS		
SANDTON CAMPUS: Building of indoor Basketball Centre	This project will allow for additional and weather- proof courts to cater for the growth of the sport.	Current Estimate – R18M
Upgrade and enclosing of the Fourviere Pool as an Indoor facility	This project will allow aquatics an indoor space for weather disturbances and also an upgrade on the 50+ year old swimming pool.	Current Estimate – R28M
A learn-to swim upgrade of one of the boarding pools	Upgrade work for this facility to be used for LTS training.	Current Estimate – R400k
Re-siting and extension of Tennis Court complex	This project will allow for upgrades in this sporting area.	Current Estimate – R12M
Installation of Padel Courts	This project will allow for two new courts to be built.	Current Estimate – R3M
Squash Court Complex	This project would provide for a new sport.	Current Estimate – R20M
ALEXANDRA CAMPUS: Installation of a multi-purpose sporting area	This project will give a proper sporting surface space for training on the Alex Campus as a supplement to the sports programme on the Sandton campus. This can be used for multiple sports.	Current Estimate – R2M depending on surfaces

## CULTURAL

### **CURRENT FACILITIES**

### SANDTON CAMPUS:

The Arts have grown in both quality and quantity over the past twenty years, spurred on by the building of the Music Centre and the Champagnat Hall complex at the beginning of the 2000s. With Drama being added to the core curriculum in 2014 and with instrumental music lessons being offered to increasing numbers of boys, it is necessary to grow our teaching and rehearsal spaces, and provide both more, and more diverse, performance spaces.

### ALEXANDRA CAMPUS:

With many Alex Campus boys already involved in a growing and vibrant Arts programme, and a natural link between the two campuses for cultural programmes, boys from both campuses will benefit from whatever is offered on either campus.

PRESENT PROJECT FOCUS		
SANDTON CAMPUS: Building of a new Arts Precinct Block & Theatre	This project will include music, visual arts and drama teaching & rehearsal spaces, plus a theatre complex with appropriate performance venues.	Current Estimate – R120M (Theatre R100M) (Teaching block R20M)
SANDTON CAMPUS: Additional interim music teaching space	This project will give interim teaching spaces (both group and individual) once other academic projects open up space on the campus.	Current Estimate – R5M depending on finishing specifications
ALEXANDRA CAMPUS: Refurbishment of the North shared block to give Arts (music/drama) teaching space	This project will create a store area and a teaching venue and amphitheater as per the project in academic.	Current Estimate – R1.5M
POSSIBLE FUTURE PROJECTS		
The Arts Precinct Block & Theatre Project above will include many facets and future projects will be defined according to the design of this venue	The many needs for Music (space for teaching and performance), Drama (both teaching and performance venues) and Visual Art (studio and display venues) will be included in the design of this precinct block.	Current Estimate – R5M depending on the initial precinct block

# BOARDING

### **CURRENT FACILITIES**

### SANDTON CAMPUS:

Boarding was re-opened at St David's (2018) with a first cohort of 22 boys in the building of the Benedict / Daswa House, and subsequently increased to 80 boys in a second story for this house and in three different annexes situated in houses on, or adjacent to, campus. The development of the Maristonian at a similar time allowed boarding to fund the kitchen development there and to utilise this venue as a dining room until the main dining hall is built as part of the Sports Performance Centre building. With boarding continuing to grow in popularity, the need for additional boarding houses grows, and the need to return the annexes in time to staff accommodation is important. At present boarding is only on the Sandton Campus.

PRESENT PROJECT FOCUS			
SANDTON CAMPUS: Boarding house 2 (still to be officially named) SANDTON CAMPUS: New Dining Hall & Main Campus Kitchen	The construction of another 40-bed boarding house adjacent to the first house is under way. The construction of the new dining hall and kitchen is part of the Sport Performance Centre.	Costing – R34M (already fully funded) Current Estimate – R74M Includes Gym & Dining Hall. (This project is repeated at full value in Sport projects)	
POSSIBLE FUTURE PROJECTS			
SANDTON CAMPUS: Future Boarding Houses as per demand	This project will roll out according to demand, with initially the four brother houses (Benedict / Daswa House already built), and then split into the eight houses.	Current Estimate – R30M per house	

# ADMINISTRATION, SERVICE UNITS & MULTI-USE VENUES

### **CURRENT FACILITIES**

### SANDTON CAMPUS:

We are privileged to enjoy a range of facilities built over many years to support the programmes at St David's. These include administrative offices, meeting and function spaces like the Champagnat Hall, ablution facilities, wellness units, maintenance facilities and storage areas, shop outlets (both food and uniform), and also items such as water tanks, generators etc.

#### ALEXANDRA CAMPUS:

The campus shares some facilities with the parish, but has a full administration block, a hall and an ablution block.

PRESENT PROJECT FOCUS		
SANDTON CAMPUS: Generator, Water Provision and Solar Energy installation	Installation designed to reduce electricity usage, in tandem with them campus developments, as part of an integrated energy solution. A replacement generator installation. Extension of water provisioning, including borehole, filtration and additional tanks/pipework.	Fully Funded (Generator) Current Estimate (Solar) – R15M Current Estimate (Water) – R3M
SANDTON CAMPUS: "Campus Plaza" rebuilding and extension	This project will provide a new take on both the 'Coffee Shop' area and new facilities for retail spaces (uniform/swop shops) and lost property.	Current Estimate – R4M
ALEXANDRA CAMPUS: Amphitheatre / Canteen project	Installation of an amphitheatre gathering space for the quad area, and a dining / kitchen area.	Current Estimate – R4M

# ADMINISTRATION, SERVICE UNITS & MULTI-USE VENUES CONT.

POSSIBLE FUTURE PROJECTS		
SANDTON CAMPUS: Wellness Unit relocation and upgrade plus Academic Support & Enrichment facilities	As part of the refurbishment plans with classroom moves, new facilities for the Wellness Unit are envisaged. In addition, spaces for Academic Support in College and Time to Shine in Prep/Mini-Marists would be located in suitable areas close to the classes.	Current Estimate – R1M for Wellness R1M for Academic Support R1M for Academic Enrichment
SANDTON CAMPUS: Office space and meeting rooms (Prep – House directors, College – general work spaces)	As part of the revisioning of space, additional staff work spaces will be built into new areas.	Current Estimate – R500K for additional areas
SERVING BOTH CAMPUSES: Additional staff housing	As part of a staff retention and recruitment strategy, the acquisition of neighbouring properties and the development of appropriate housing units to be planned.	Current Estimate – R10M each depending on numbers
SANDTON CAMPUS: Auditorium extension and refurbishment	As part of the development of gathering spaces, the potential to develop the auditorium to both an academic and performance space will be considered.	Current Estimate – R1.5M
SANDTON CAMPUS: Parking extensions	As the campus evolves a consideration of new parking areas to be included.	Current Estimate – R500K
SERVING BOTH CAMPUSES: Extension of transport options	With the establishment of the Alexandra Campus and the growing number of sporting and cultural tours across both campuses the need for extra bus transport will need to be addressed.	Current Estimate – R1M each depending on numbers

# ENDOWMENT FUND & BURSARY SUPPORT

### ENDOWMENT FUND

Donations are always welcomed into the Endowment Fund. These can be of any quantum in supporting this fund to ensure the long-term sustainability of the Marist mission at St David's Marist Inanda.

### **BURSARY FUNDS**

Donations (of any quantum) will continue throughout this campaign towards the various Bursary Funds supporting boys who would otherwise not be able to afford attendance at St David's Marist Inanda.